

Account	Account Description	2017	2018	2019
0016	Tuition Doctoral	2,579,657	3,014,858	2,943,777
0020	Tuition Undergrad	149,487,653	167,549,888	160,786,206
0025	Tuition Academic Partnerships		-	4,743,000
0036	Tuition Grad	34,906,038	37,303,370	35,606,635
0045	Registration Fee Undergrad	2,545,432	2,386,113	2,223,066
0050	Application Fee Undergrad	230,000	235,000	233,000
0052	Application Fee Grad	125,000	130,000	108,000
0058	Grad Fee	525,000	525,000	491,000
0060	ID Card Fee	40,000	40,000	35,000
0062	Installment Fee	290,000	300,000	264,000
0065	Student Union Fee	1,963,261	50,000	-
0066	Late Fee	2,385,000	2,120,000	2,281,000
0067	General Fee	14,449,242	355,000	-
0068	Library Fines	15,000	15,000	10,000
0069	Technology Fee	6,795,818	170,000	-
0070	Music Fees	22,000	20,000	20,000
0071	LiveText	50,000	45,000	50,000
0072	Non Credit Course Fee	340,000	270,000	1,280,000
0076	Program Fees Continuing Ed	6,750,000	8,135,000	5,795,000
0077	Program Fees Academic	7,609,973	5,368,125	5,411,414
0079	Online Fees		-	527,000
0080	Program Adj Drops	130,000	140,000	128,000
0084	Transcripts	30,000	-	-
0086	Late Registration Fee	160,000	165,000	214,000
0087	Late Add Fee	3,000	-	-
0088	General Ed Fee	949,552	-	-
0089	Online/Hybrid Fees			2,000,000
0090	Records Initiation Fee	-	-	
0091	New Student Freshman	975,000	530,000	489,600
0092	Student Teacher Fee	75,000	75,000	72,000
0093	New Student Transfer	390,000	400,000	355,000
0095	Scholarship Allowances	-	-	
0096	Payment Plan Fee	220,000	185,000	176,000
0097	New Student Grad PBC SB	145,000	220,000	193,000
0098	First Four Move-In		-	158,400
0099	Scholarship Allowances (Aux Rev)	-		
0125	Other Contracts and Grants	445,000	350,000	-
0132	Consulting Revenue	10,000	8,000	4,000
0134	Service Revenue	358,000	429,000	440,000
0142	Merchandise Sales Other	5,000	2,000	-
0156	Dept Sales Inter Dept	-	-	
0174	Locker Rental Fee	-		
0184	Rec Im Member Fees	-		
0194	Ticket Sales	-	-	
0195	Other Operating Revenue	-		

0232	Rent	113,322	113,322	18,475
0256	Park Meter And Gate Revenue	-		
0273	Lost Book Materials Replacement Fee	10,000	10,000	8,000
0275	Lost Book Processing Fees	8,000	8,000	4,000
0279	Inter Library Loan Fees	2,000	3,000	2,000
0306	Licensing Fees	-		
0308	Royalties	-		
0312	Advertising Income		-	
0344	Guest Meals Nontaxable	7,000	5,000	-
0350	Vending Machine Income	60,000	200,000	40,000
0366	Tickets Corp Spons	-		
0376	Game Receipts	-		
0384	Other Sport Receipts	-		
0390	Ncaa Sponsor Distribution	-		
0392	Guaranteed & Contractual Revenue	-		
0450	IDC Redistribution Federal	300,000	275,000	253,083
0455	IDC Redistribution State	8,000	5,000	15,048
0460	IDC Non Redistribution Other	20,000	17,000	19,895
0465	Administrative Fee Other	-	-	665,000
0470	IDC Redistribution Other	175,000	125,000	100,028
0515	ACA Federal Pell	-	40,000	40,000
0520	ACA Federal Cwsp Seog Perkins	170,000	150,000	100,000
0525	Service Charge Returned Checks	20,000	25,000	30,000
0540	Guest Rm Non University Nontaxable	-	-	
0550	Cash Short And Over	-	-	
0555	Commissions Non Taxable	15,000	17,000	10,000
0575	Miscellaneous Non Taxable	1,897,000	1,209,000	1,706,073
0610	State Appropriation	74,453,901	75,169,000	76,979,300
0624	Miscellaneous Revenue	20,000	17,133	471,000
0625	Curriculum Coaching	-		
0628	Unidentified Checks		-	
0630	Settlement Proceeds		-	
0705	Gifts Nonfoundation	-	-	
0751	Investment Income Gross	-	-	3,000,000
0761	Unrealized Gain Loss Investments	-	-	
0820	Insurance Proceeds	-		
0821	Interest Income		-	
Grand Total		312,283,849	307,924,809	310,500,000